



SPOTSYLVANIA COUNTY

IV Pumps for Ambulances

Project Budget Worksheet

Project #: FR1903

| | Current Budget (as of April 8, 2019) | Revisions (April 23, 2019) | Revised Balance (April 23, 2019) |
|--------------------------------|--|--------------------------------------|--|
| <u>Project Costs:</u> | | | |
| Machinery & Equipment | \$80,000 | (\$79,300) | \$700 |
| Bound Tree Medical | \$0 | \$79,300 | \$79,300 |
| Total Project Costs | \$80,000 | \$0 | \$80,000 |
| <u>Project Funding:</u> | | | |
| Cash | \$80,000 | \$0 | \$80,000 |
| Total Project Funding | \$80,000 | \$0 | \$80,000 |