



SPOTSYLVANIA COUNTY

FY 2019 Replacement EMS Equipment

Project Budget Worksheet

Project #: FR1902

| | Current Budget (as of April 8, 2019) | Revisions (April 23, 2019) | Revised Balance (April 23, 2019) |
|--------------------------------|--|--------------------------------------|--|
| <u>Project Costs:</u> | | | |
| Machinery & Equipment | \$53,611 | (\$40,949) | \$12,662 |
| Bound Tree Medical | \$0 | \$40,949 | \$40,949 |
| Total Project Costs | \$53,611 | \$0 | \$53,611 |
| <u>Project Funding:</u> | | | |
| Cash | \$53,611 | \$0 | \$53,611 |
| Total Project Funding | \$53,611 | \$0 | \$53,611 |