

FY 2019 Budget Amendment Request Form

Date: 04/09/2019

Department: Social Services

Contact person: Gail Crooks

Phone #: x7853

Explanation of need for budget amendment: Increases in child welfare services payments in foster care and adoption subsidies reflect both the increased number of children in foster care or adoption and elevated level of care and supervision required due to special needs within the cases. These line items are 100% funded through state and federal dollars with no local match. The state has approved the revised allocation amounts.

Revenue accounts affected:

Account Number		Amount	
Acct #	110-0000-324.01-02 Public Assistance & Welfare	\$	1,442,452
	Total Revenue Adjustment	\$	1,442,452

Expenditure accounts affected:

Account Number		Amount	
Acct #	110-5310-443-5706 – Aid to Dep Children-Foster Care		729,474
	110-5310-443-5714 – Special Needs Adoptions		173,477
	110-5310-443-5715 – Adoption Subsidy Payments		539,501
	Total Expenditure Adjustment	\$	1,442,452

Note: If amendment is between expenditure accounts only, net impact must be zero.

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

Gail Crooks, Director, Social Services
Name, Department

Name, Department

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☐ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☐ recommended ☐ not-recommended

Explanation if not recommended:

