

## FY 2019 Budget Amendment Request Form

**Date:** 04/10/2019

**Department:** Social Services

**Contact person:** Gail Crooks

**Phone #:** x7853

**Explanation of need for budget amendment:** Increases in mandated Children's Services Act expenditures reflect both the increased number of children accessing services and the elevated level of care, supervision, and services required due to special needs within the cases. Expenditures are shared between the state and locality and a corresponding anticipated increase in revenues, proportionate to the increase in expenditures, is included in the amendment request.

### Revenue accounts affected:

Account Number		Amount	
Acct #	110-0000-324.01-05 Children's Services Act	\$	1,134,000
Acct #	110-0000-341.05-01 Use of Fund Balance	\$	966,000
	<b>Total Revenue Adjustment</b>	\$	<b>2,100,000</b>

### Expenditure accounts affected:

Account Number		Amount	
Acct #	110-5360-443.57-30 – CSA Mandated	\$	2,100,000
	<b>Total Expenditure Adjustment</b>	\$	<b>2,100,000</b>

Note: If amendment is between expenditure accounts only, net impact must be zero.

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

Gail Crooks, Director, Social Services  
Name, Department

\_\_\_\_\_  
Name, Department

### Recommendations

**Budget:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**County Admin:** ☐ recommended ☐ not-recommended

**Explanation if not recommended:**

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**Finance Committee:** ☐ recommended ☐ not-recommended

**Explanation if not recommended:**

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