



# SPOTSYLVANIA COUNTY

## FY 2020 Replacement Fire Equipment

### Project Budget Worksheet

Project #: FR2002

|                                | <b>Current Budget</b><br>(as of May 21, 2019) | <b>Revisions</b><br>(June 11, 2019) | <b>Revised Balance</b><br>(June 11, 2019) |
|--------------------------------|---|-------------------------------------|---|
| <b><u>Project Costs:</u></b>   |   |                                     |   |
| Machinery & Equipment          | \$2,135,000                                   | (\$831,445)                         | \$1,303,555                               |
| Atlantic Emergency Solutions   | \$0   | \$831,445                           | \$831,445                                 |
| <b>Total Project Costs</b>     | <b>\$2,135,000</b>                            | <b>\$0</b>                          | <b>\$2,135,000</b>                        |
| <b><u>Project Funding:</u></b> |   |                                     |   |
| Cash                           | \$2,135,000                                   | \$0                                 | \$2,135,000                               |
| <b>Total Project Funding</b>   | <b>\$2,135,000</b>                            | <b>\$0</b>                          | <b>\$2,135,000</b>                        |