



SPOTSYLVANIA COUNTY

Parking & Drainage Repairs

Project Budget Worksheet

Project # PR1803

| | Current Balance (as of May 21, 2019) | Budget Revisions (June 11, 2019) | Revised Budget (June 11, 2019) |
|---|--|--|--|
| <u>Project Costs:</u> | | | |
| Construction | \$375,000 | (\$201,834) | \$173,166 |
| Innovative Turf Applications & Consulting | \$0 | \$201,834 | \$201,834 |
| Total Project Costs | \$375,000 | \$0 | \$375,000 |
| <u>Project Funding:</u> | | | |
| Cash | \$375,000 | \$0 | \$375,000 |
| Total Project Funding | \$375,000 | \$0 | \$375,000 |