



# SPOTSYLVANIA COUNTY

## Parking & Drainage Repairs

### Project Budget Worksheet

Project # PR1803

|                                           | <b>Current Balance</b><br>(as of May 21, 2019) | <b>Budget Revisions</b><br>(June 11, 2019) | <b>Revised Budget</b><br>(June 11, 2019) |
|-------------------------------------------|------------------------------------------------|--------------------------------------------|------------------------------------------|
| <b><u>Project Costs:</u></b>              |                                                |                                            |                                          |
| Construction                              | \$375,000                                      | (\$201,834)                                | \$173,166                                |
| Innovative Turf Applications & Consulting | \$0                                            | \$201,834                                  | \$201,834                                |
| <b>Total Project Costs</b>                | <b>\$375,000</b>                               | <b>\$0</b>                                 | <b>\$375,000</b>                         |
| <b><u>Project Funding:</u></b>            |                                                |                                            |                                          |
| Cash                                      | \$375,000                                      | \$0                                        | \$375,000                                |
| <b>Total Project Funding</b>              | <b>\$375,000</b>                               | <b>\$0</b>                                 | <b>\$375,000</b>                         |