



SPOTSYLVANIA COUNTY

FY 2019 Replacement Fire Equipment

Project Budget Worksheet

Project #: FR1901

	Current Budget (as of May 21, 2019)	Revisions (June 11, 2019)	Revised Balance (June 11, 2019)
<u>Project Costs:</u>			
Machinery & Equipment	\$1,829,551	(\$263,245)	\$1,566,306
Silver Ships, Inc.	\$0	\$263,245	\$263,245
Total Project Costs	\$1,829,551	\$0	\$1,829,551
<u>Project Funding:</u>			
Cash	\$1,829,551	\$0	\$1,829,551
Total Project Funding	\$1,829,551	\$0	\$1,829,551