

RESOLUTION NO. 2019 - ____

A RESOLUTION TO APPROPRIATE THE FISCAL YEAR (FY) 2020 BUDGET

WHEREAS, it is the responsibility of the Spotsylvania County Board of Supervisors to approve and control the County's fiscal plan for FY 2020; and

WHEREAS, the Board of Supervisors adopted the FY 2020 County Budget on April 11, 2019; and

WHEREAS, it is the intent of the Board of Supervisors that departments and agencies shall adhere to the funds appropriated in accordance with departmental budgets presented by the County Administrator and adjusted by the Board of Supervisors; be it

RESOLVED, by the Spotsylvania County Board of Supervisors this 11th day of June, 2019, that the FY 2020 appropriations be, and are hereby approved effective July 1, 2019, as set forth below; and, be it

RESOLVED FURTHER, that as part of the \$8.2 million Transportation Fund appropriation, the Board does hereby appropriate the FY 2020 PRTC subsidy of \$114,200, the FY 2020 VRE subsidy of \$1,285,670, and does hereby authorize the payment of these subsidies during FY 2020 from the County's motor fuels tax revenue account; and, be it

RESOLVED FINALLY, that all financial activities, purchases, travel, personnel actions, etc., shall be in accordance with the policies and procedures established by the Board of Supervisors and administered by the County Administrator.

General Fund	\$141,022,922
Capital Projects Fund	\$17,274,275
Economic Development Opportunities Fund	\$1,343,683
Code Compliance Fund	\$4,456,568
Transportation Fund	\$8,162,626
Joint Fleet Maintenance Fund	\$2,912,722
School Operating Fund	\$296,830,329
School Food Service Fund	\$12,341,528
School Capital Projects Fund	\$28,904,696
Utilities Operating Fund	\$33,951,778
Utilities Capital Projects Fund	<u>\$10,325,000</u>
Total	<u>\$557,526,127</u>

(Seal)

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Aimee Mann, Deputy Clerk