

FY 2020 Budget Amendment Request Form

Date: May 14, 2019

Department: Department of Social Services

Contact person: Gail Crooks

Phone #: 540-507-7853

Explanation of need for budget amendment: Spotsylvania Department of Social Services (DSS) has been the grant recipient of the (Bridge to the Future Grant) Employment Advancement for Temporary Assistance for Needy Families (TANF) Participants Program Grant since FY 2002 and lead agency for the regional grant since FY 2003. The “Bridge to the Future Project,” is an inter-agency project between the Spotsylvania Department of Social Services and Spotsylvania County Schools. The project provides intensive services to TANF recipients with multiple barriers to employment, and provides intensive direct services to include the following: identifying and addressing learning and other disabilities; diagnostic services; intensive work readiness and GED preparation. The goal of the project is to assist TANF recipients in gaining and maintaining employment, and to ultimately achieve self-sufficiency, ending dependence on government assistance. The project’s lead fiscal agent is Spotsylvania DSS, but the project provides services to the entire Planning District 16 to include the Counties of Spotsylvania, Stafford, Caroline, King George, and the City of Fredericksburg, Virginia. The project has been cited as one of the Commonwealth’s “best practices” because of its proven success rate. DSS has been approved continuation funding, in the amount of \$44,275 for July 1, 2019 through September 30, 2019. There is no local match requirement and no requirement for the locality to continue to participate in the project beyond the grant award period.

Reminder: Agenda item summary must be attached if BOS approval is required.

Revenue Accounts Adjusted		Amount	
Acct #	110-0000-324-0102 Welfare/Public Assistance	\$	44,275
	210-0000-341-0601 Fund Transfer from General Fund	\$	37,327
	Total Revenue Adjustment	\$	81,602

Expenditure Accounts Adjusted		Amount	
Acct #	110-5310-443-5835 Bridges Grant Expenses	\$	44,275
Acct #	110-5310-443-5941 School Reimb Bridges Grant	\$	(37,327)
Acct #	110-9210-492-9921 Fund Transfer to School Operating Fund	\$	37,327
Acct #	210-6100-452-6101 School Instruction	\$	37,327
	Total Expenditure Adjustment	\$	81,602

Note: If amendment is between expenditure accounts only, net impact must be zero.

Position FTE Change		
Position Title	Existing FTE	Adjusted FTE

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

Gail Crooks, Director of Social Services

 Name, Department

 Name, Department

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended:
