



# SPOTSYLVANIA COUNTY

## Replacement Equipment - Heavy Vehicles

### Project Budget Worksheet

Project # SR1901

	Current Balance (as of June 11, 2019)	Revisions (June 25, 2019)	Revised Balance (June 25, 2019)
<b><u>Project Costs:</u></b>			
Motor Vehicles & Equipment*	\$589,357	(\$510,010)	\$79,347
Colonial Ford	\$0	\$255,325	\$255,325
Battlefield Ford	\$0	\$254,685	\$254,685
<b>Total Project Costs</b>	<b>\$589,357</b>	<b>\$0</b>	<b>\$589,357</b>

<b><u>Project Funding:</u></b>			
Cash	\$589,357	\$0	\$589,357
<b>Total Project Funding</b>	<b>\$589,357</b>	<b>\$0</b>	<b>\$589,357</b>

\*Includes the shift of \$92,662 from the Utilities Operating Fund to this project as one of three Utilities Service Trucks being purchased from Battlefield Ford was budgeted in the Utilities Operating Fund instead of in this project.