



## SPOTSYLVANIA COUNTY

### Hunting Run - Phase II

#### Project Budget Worksheet

Project # PR1203

	<b>Current Balance</b> (as of June 11, 2019)	<b>Budget Revisions</b> (June 25, 2019)	<b>Revised Budget</b> (June 25, 2019)
<b><u>Project Costs:</u></b>			
Construction	\$914,633	(\$860,348)	\$54,285
W.C. Spratt, Inc.	\$0	\$860,348	\$860,348
<b>Total Project Costs</b>	<b>\$914,633</b>	<b>\$0</b>	<b>\$914,633</b>
<b><u>Project Funding:</u></b>			
Cash	\$914,633	\$0	\$914,633
<b>Total Project Funding</b>	<b>\$914,633</b>	<b>\$0</b>	<b>\$914,633</b>