



**Report on Status of
2014 Transportation Referendum
June 25, 2019**



Referendum Question

Shall the County of Spotsylvania, Virginia, contract a debt and issue its General Obligation Public Improvement Bonds in the maximum amount of sixty-three million, three hundred eight thousand, nine hundred fifty dollars (\$63,308,950.00) to provide funds, together with other available funds, to undertake a program of Capital Improvement Projects for the improvement of public roads, **including but not limited to those in the following areas**: the area of I-95, Exit 126; the area of I-95, Exit 118; Route 1 corridor; Route 2 corridor; Route 208 corridor; Harrison Road; the intersection at Elys Ford and Route 3; Grand Brooks Road; **and other public roads requiring improvements?**

Referendum Authority



Yes = 17,120 (54%)

No = 14,842 (46%)
31,962

- Authority to issue bonds expires at 8 year mark = November 2022
- Court may grant 2 year extension to November 2024

Referendum Authority - Issued

Projects	Estimate for Referendum	Issued	Remaining
Exit 126	\$32,187,500	\$0	\$32,187,500
Exit 118	10,609,000	3,176,753	7,432,247
Corridors	12,272,450	-	12,272,450
Harrison Road	3,090,000	-	3,090,000
Elys Ford/Rt. 3	3,090,000	-	3,090,000
Grand Brooks	2,060,000	-	2,060,000
Hickory Ridge/Rt. 1	-	591,250	(591,250)
Removal of Rt. 3 bumpouts	-	927,691	(927,691)

Referendum Authority - Issued

Projects	Estimate for Referendum	Issued	Remaining
Roundabout – Old Plank & Chancellor	\$-	\$927,691	(\$927,691)
Bloomsbury roads	-	556,615	(556,615)
Roundabout – Old Plank & Andora	-	-	-
Spotsylvania Prkwy/Hospital Blvd	-	-	-
Total	\$63,308,950	\$6,180,000	\$57,128,950

Referendum Authority - Planned

Projects	This Summer	FY21 – FY24	Remaining
Exit 126	\$2,329,505	\$-	\$29,857,995
Exit 118	-	6,155,020	1,277,227
Corridors	-	11,515,000	757,450
Harrison Road	-	3,523,356	(433,356)
Elys Ford/Rt. 3	-	-	3,090,000
Grand Brooks	-	-	2,060,000
Hickory Ridge/Rt. 1	-	-	(591,250)
Removal of Rt. 3 bumpouts	-	1,622,608	(2,550,299)

Referendum Authority - Planned

Projects	This Summer	FY21 – FY24	Remaining
Roundabout – Old Plank & Chancellor	\$-	\$-	(\$927,691)
Bloomsbury roads	-	-	(556,615)
Roundabout – Old Plank & Andora	-	1,301,838	(1,301,838)
Spotsylvania Prkwy/Hospital Blvd	-	621,000	(621,000)
Total	\$2,329,505	\$24,738,822	\$30,060,623

Project Status

Projects	Status
Exit 126	VDOT managing project. County has share in the Rt. 17/bridge widening project. Have paid \$1.5M towards PE which is currently underway. ROW payment due in FY 2020.
Exit 118	VDOT managing project. Have paid \$12M of County's \$12.6M budgeted share of projects. Full share of the West and Connector portions of project has not yet been budgeted, but is planned in the CIP. East in operation date = 12/2019. West in operation date = 12/2022.

Project Status

Projects	Status
Corridors	Studies complete. List of projects stemming from those studies has been presented to Transportation Committee and to Board. Those projects are now included in the Thoroughfare Plan and the prioritized project list to be presented in the Fall.
Harrison Road – Old Plank to Gordon	VDOT managing project. Widening from Old Plank to Gordon/intersection improvements. Have paid \$500K towards PE which is currently underway. ROW phase expected to begin in FY 2021.

Project Status

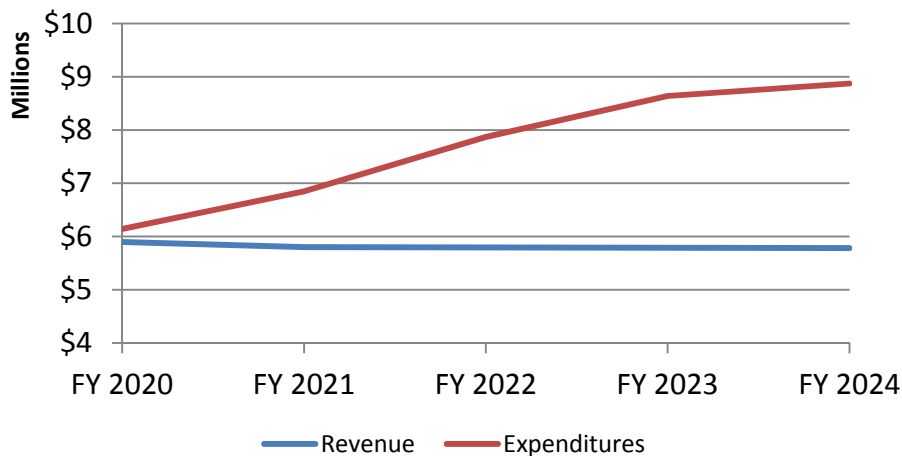
Projects	Status
Elys Ford/Rt. 3	Option supported by NPS was cost prohibitive. Project set aside and Revenue Sharing reallocated by BOS to Thornton Rolling/Rt. 17 project in 2015.
Grand Brooks	Project completed with 2005 referendum authority.
Hickory Ridge/Rt. 1	Project completed with 2005 and 2014 referenda authority.
Removal of Rt. 3 bumpouts	VDOT managing project. Have paid \$500K towards PE which is currently underway. ROW phase expected to begin in FY 2021.

Project Status

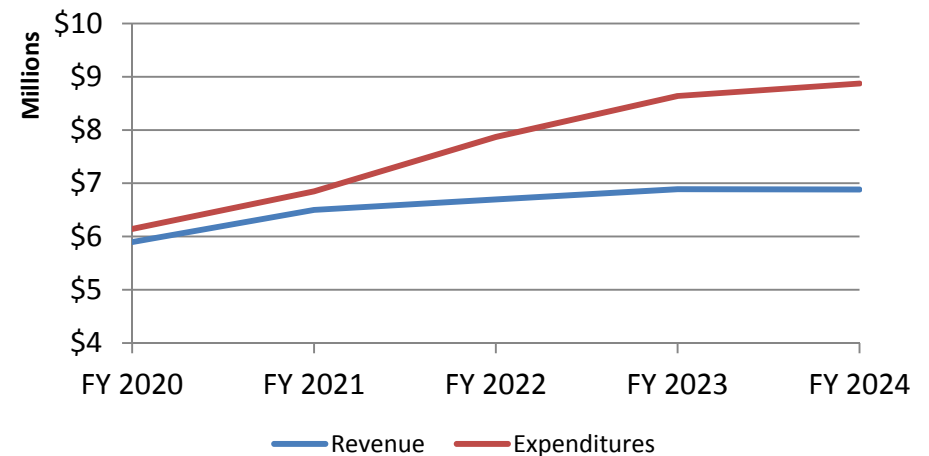
Projects	Status
Roundabout – Old Plank & Chancellor	Developer proffered improvements. County has a budgeted \$1M share in the cost, as well. Project under second review by VDOT. ROW plats were delivered to Planning on June 18.
Bloomsbury road improvements	VDOT managing project. Roads have been included in VDOT's paving schedule for calendar years 2020/2021.
Roundabout – Old Plank & Andora	Planned in out-years of CIP (FY 2021 and FY 2023).
Spotsylvania Prkwy/Hospital Blvd	Planned in out-years of CIP (FY 2022).

Transportation Fund Status

Without Add'l Transfer from GF



With Add'l Transfer from GF



Transportation Fund Balance Based on Adopted CIP

	Add'l Transfer	Without Add'l	With Add'l
FY 2020	\$ -	\$7.4M	\$7.4M
FY 2021	0.7M	6.3M	7.0M
FY 2022	0.9M	4.3M	5.9M
FY 2023	1.1M	1.4M	4.1M
FY 2024	1.1M	(1.7M)	2.1M