

**Recommended Mid-Year/3rd Quarter Revisions
FY 2019 General Fund Revenues**

Description	Account	Revenue Adjustment
General Fund:		
Delinquent Real Estate	110-0000-311.01-02	(844,465)
Public Service Corporation	110-0000-311.02-01	31,494
Personal Property	110-0000-311.03-01	(335,298)
Personal Property Delinquent	110-0000-311.03-02	(323,726)
Mobile Home Delinquent	110-0000-311.03-04	(2,000)
Heavy Equipment Delinquent	110-0000-311.03-07	15,000
Machinery & Tools	110-0000-311.04-01	41,489
Machinery & Tools Delinquent	110-0000-311.04-02	10,000
Administrative Collection Fee	110-0000-318.99-13	25,000
Local Sales Tax	110-0000-312.01-01	62,595
Communications Sales Tax	110-0000-312.01-02	(200,000)
Business License	110-0000-312.03-01	250,000
Bank Stock	110-0000-312.06-01	100,000
Recordation	110-0000-312.07-01	300,000
Dog Tax License	110-0000-313.01-01	(10,000)
Meals	110-0000-312.11-01	152,152
Commerical Refuse Hauler Fees	110-0000-313.03-25	3,000
Gun Permits	110-0000-313.03-28	5,000
DNA Local Fee	110-0000-314.01-04	1,500
Rental of General Property	110-0000-315.02-01	300
Railroad Reimbursement	110-0000-315.02-09	(20,000)
Excess Fees of the Clerk	110-0000-316.01-02	15,000
CSU Program/Class Fee	110-0000-316.01-08	280
Animal Shelter Fees	110-0000-316.05-01	8,000
Refuse Disposal Fees	110-0000-316.08-02	500,000
Recycling Revenues	110-0000-316.08-05	100,000
Sale of Publications	110-0000-316.16-02	25
Telecommunication Review Fee	110-0000-316.16-07	(15,000)
Annual PEG Fees	110-0000-316.16.11	5,995
W/S Admin Fee	110-0000-318.99-17	158,612
Training Fees	110-0000-318.99-32	12,000
FOIA Reimbursements	110-0000-318.99-33	2,300
Restitution - Sheriff	110-0000-318.03-05	1,980
Restitution - Animal Control	110-0000-318.03-06	1,476
Primary Fees	110-0000-318.99-01	875
Sale of Surplus	110-0000-318.99-06	70,000
Miscellaneous	110-0000-318.99-15	19,500
Museum Sale of Ornaments	110-0000-318.99-49	40
Mobile Home Titling Taxes	110-0000-322.05-00	10,000
Grantors Tax	110-0000-322.06-00	155,000
Emergency Services	110-0000-324.04-02	35,000
State Fire Programs	110-0000-324.04-12	23,652
Vehicle License - Spay/Neuter Cause	110-0000-324.04-15	992
Four for Life	110-0000-324.04-16	1,182
Wireless E-911 Surcharge	110-0000-324.04-60	180,000
Decrease use of General Fund Balance	110-0000-341-05-01	(548,950)
		0

**Recommended Mid-Year/3rd Quarter Revisions
FY 2019 General Fund Revenues**

Description	Account	Revenue Adjustment
-------------	---------	--------------------

Recommendations:

Budget: X recommended not-recommended

Explanation if not recommended:

County Admin: X recommended not-recommended

Explanation if not recommended:

Finance Committee: X recommended not-recommended

Explanation if not recommended: