

FY 2019 Budget Amendment Request Form

Date: July 3, 2019
Department: Fire Rescue and Emergency Management
Contact person: James Cullinan, III – Fire Chief
Phone #: (540) 507-7186

Explanation of need for budget amendment: Insurance claim reimbursements totaling \$100,360 have been received towards the costs of repairs stemming from nine incidents occurring to Fire/Rescue-operated property during FY 2019. **\$74,315 of this is attributable to one incident in which a fire engine was involved.** Staff recommends these funds be budgeted and appropriated to pay for the insurance portion of the necessary repairs.

Reminder: Agenda item summary must be attached if BOS approval is required.

Revenue accounts affected:

Account Number		Amount	
Acct #	110-0000-318-9920 – Insurance Reimbursement Revenue	\$	100,360
	Total Revenue Adjustment	\$	100,360

Expenditure accounts affected:

Account Number		Amount	
Acct #	110-3240-422-3311 FREMS – Auto Repairs & Maintenance	\$	97,903
Acct #	110-3210-422-3310 EMLOG – Repairs & Maintenance	\$	2,457
	Total Expenditure Adjustment	\$	100,360

Note: If amendment is between expenditure accounts only, net impact must be zero.

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

James Cullinan, III; FREM
Name, Department

Name, Department

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended:

