



SPOTSYLVANIA COUNTY

Refuse Disposal Equipment Replacement

Project Budget Worksheet

Project # SW2001

	Current Budget (as of July 24, 2019)	Revisions (August 13, 2019)	Revised Balance (August 13, 2019)
<u>Project Costs:</u>			
Machinery & Equipment	\$615,000	(\$349,244)	\$265,756
Carter Machinery Company, Inc.	\$0	\$349,244	\$349,244
Total Project Costs	\$615,000	\$0	\$615,000
<u>Project Funding:</u>			
Cash	\$615,000		\$615,000
Total Project Funding	\$615,000	\$0	\$615,000