



SPOTSYLVANIA COUNTY

Merchant's Square Renovations

Project Budget Worksheet

Project #: GP1505

	Current Balance (as of July 31, 2019)	Revisions (August 13, 2019)	Revised Balance (August 13, 2019)
<u>Project Costs:</u>			
Design	\$49,850	(\$49,850)	\$0
Moseley Architects, PC	\$0	\$117,232	\$117,232
Construction	\$1,451,098	(\$67,382)	\$1,383,716
Total Project Costs	\$1,500,948	\$0	\$1,500,948
<u>Project Funding:</u>			
Cash	\$1,500,948	\$0	\$1,500,948
Total Project Funding	\$1,500,948	\$0	\$1,500,948