



# SPOTSYLVANIA COUNTY

## Pierson Drive Access Road

### Project Budget Worksheet

Project # TR1905

	<b>Current Balance</b> (as of July 31, 2019)	<b>Revisions</b> (August 13, 2019)	<b>Revised Balance</b> (August 13, 2019)
<b><u>Project Costs:</u></b>			
Design	\$0	\$0	\$0
Johnson, Mirmiran & Thompson, Inc.	\$0	\$380,309	\$380,309
Construction	\$791,156	(\$380,309)	\$410,847
<b>Total Project Costs</b>	<b>\$791,156</b>	<b>\$0</b>	<b>\$791,156</b>
<b><u>Project Funding:</u></b>			
Cash	\$141,156	\$0	\$141,156
State Grant	\$650,000	\$0	\$650,000
<b>Total Project Funding</b>	<b>\$791,156</b>	<b>\$0</b>	<b>\$791,156</b>