

FY 2020 Budget Amendment Request Form

Date: August 14, 2019
Department: Sheriff's Office
Contact person: First Sgt. Bryner
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Explanation of need for budget amendment:

As the administrative agency for the U.S. Department of Transportation Federal Highway Safety Funds, the Virginia Department of Motor Vehicles has issued a grant award of \$59,400 for the Spotsylvania County Sheriff's Office to meet strategic highway safety goals.

If accepted, these grant funds will provide approximately 1,000 overtime hours of selective enforcement for speed on primary or secondary roadways. This project will provide for \$51,000 in overtime costs to enforce highway safety law. Additionally, the award will provide \$8,400 to purchase three speed measuring devices and associated equipment.

The award requires an in-kind service match of \$29,700 that will be met through the use of the Sheriff's Office fuel and maintenance costs for enforcement vehicles from the FY 2020 and FY 2021 operational budgets. Furthermore, the grant will not pay for the FICA, Medicare, and Workers' Compensation costs associated with the overtime. It is estimated that these associated costs will be \$4,825. The Sheriff's Office will absorb these costs through their FY 2020 and FY 2021 operational budgets. If approved, the grant award period will run from October 1, 2019 through September 30, 2020. No-cost extensions are not usually allowed under this program.

Item	Grant Award	Local Match	Total
Overtime	\$51,000	\$0	\$51,000
Equipment	\$8,400	\$0	\$8,400
In-Kind Contribution	\$0	\$29,700	\$29,700
Overtime Fringe Benefit	\$0	\$4,825	\$4,825
TOTAL	\$59,400	\$34,525	\$93,925

Reminder: Agenda item summary must be attached if BOS approval is required.

Expenditure accounts affected:

110-3160-421.12-01	\$51,000	Compensation/Overtime
110-3160-421.80-01 SH20SP	\$8,400	Capital/Speed Measuring Devices
Total Expenditures	\$59,400	

Revenue accounts affected:

110-0000-333.01-14 SH20SP	\$59,400	Public Safety/Sheriff Overtime Grant
Total Revenue	\$59,400	

Note: If amendment is between expenditure accounts only, net impact must be zero.

Recommendations

Budget: recommended not-recommended

Explanation if not recommended:

County Admin: recommended not-recommended

Explanation if not recommended:

Finance Committee: recommended not-recommended

Explanation if not recommended:
