



SPOTSYLVANIA COUNTY

FY 2020 Replacement EMS Equipment

Project Budget Worksheet

Project #: FR2003

	Current Budget (as of Aug. 28, 2019)	Revisions (Sept. 10, 2019)	Revised Balance (Sept. 10, 2019)
<u>Project Costs:</u>			
Machinery & Equipment	\$1,087,500	(\$270,890)	\$816,610
Stryker Sales Corporation	\$0	\$270,890	\$270,890
Total Project Costs	\$1,087,500	\$0	\$1,087,500
<u>Project Funding:</u>			
Cash	\$1,087,500	\$0	\$1,087,500
Total Project Funding	\$1,087,500	\$0	\$1,087,500