

FY 2022 BUDGET CALENDAR

Tues	September 22	<u>Board Meeting:</u> Approval of FY 2022 Budget Calendar
Fri	September 25	Budget Kickoff with departments
Fri	October 9	Personnel lists due from departments
Fri	October 16	Budget submissions, technology requests, and prioritized initiatives due from departments
Tue	October 27	CIP Work Session
Fri	October 30	Regional Agency funding application requests due via eCimpact
Tue	November 17	CIP work Session
Tue	December 8	Adoption of FY 2022 – FY 2026 CIP
Wed	December 9	Preliminary Budget meeting with County Administrator
Mon-Thurs	December 14 – December 17	Staff's budget meetings with County Administrator
Fri	December 18	Final budget decisions from County Administrator
Tue	January 19	Superintendent presents Proposed FY 2022 Budget to School Board (<i>tentative</i>)
Fri	January 29	FY 2022 Recommended Budget document to the printer
Tues	February 9	<u>Board Meeting: Budget Work Session:</u> County Administrator's FY 2022 Recommended Budget presented to BOS
Mon	February 15	<u>School Board Approves FY 2022 Budget</u> (<i>tentative</i>)
Tues	February 23	<u>Board Meeting: Budget Work Session:</u> Presentation of School Board Approved Budget to BOS
Tues	March 9	<u>Board Meeting: Budget Work Session:</u> CBRC presentation; Department Directors/Constitutional Officers; Tax rate advertisement decision
Sun	March 21	Public Hearing Ads advertised in FLS
Tues	March 23	<u>Board Meeting: Budget Work Session:</u> Budget
Tues	March 30*	Budget and tax rate public hearings @ Courtland High School
Tues	April 6*	<u>Board Meeting: Budget Work Session:</u> Budget
Thurs	April 8*	<u>Board Meeting: Budget Work Session:</u> Budget Earliest date for legal adoption of the budget based on the March 30 th public hearing
Thurs	April 13	<u>Board Meeting: Budget Work Session:</u> Adopt FY 2022 Budget and 2021 tax rates

* Non-regular BOS meeting date

This calendar takes into account the following:

- ✓ CBRC's bylaws require report to occur "as soon as possible, but no later than the Board meeting where the tax rate advertisement determination is made."
- ✓ The Schools' spring break (March 15th – March 19th) does not impact the FY 2022 budget process.