

**Spotsylvania County  
FY 2020 Carryover Requests**

Carryover Item	Criteria 1 - Obligated in FY 20 but not expended before close of FY 20	Criteria 2 - Grant Funded; Restricted; Committed	Requests not recommended for carryover process	Total Recommended Carryover
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**General Fund**

**County Attorney**

Retainer Agreement-Tax Appeal	117,444			117,444
<b>County Attorney Total</b>	<b>\$117,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,444</b>

**Budget & Grants**

Budget Document Printing	1,450			1,450
<b>Budget &amp; Grants Total</b>	<b>\$1,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,450</b>

**Information Services**

VGIN Aerials	100,000			100,000
MDM Software Annual Maintenance	21,000			21,000
Public Safety & Courts Security Cameras Annual Maint	16,440			16,440
Public Safety Recording Software Annual Maint	6,820			6,820
Non-Public Safety Recording Software Annual Maint	2,261			2,261
Network & Security Assessment	80,000			80,000
Cable Franchise Renegotiation	25,000			25,000
Assessment System Annual Maintenance	45,435			45,435
Text Messaging Capture Software	50,000			50,000
<b>Information Services Total</b>	<b>\$346,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,956</b>

**Clerk of Circuit Court**

Records Preservation Grant		14,228		14,228
Audit fees	3,648			3,648
<b>Clerk of Circuit Court</b>	<b>\$3,648</b>	<b>\$14,228</b>	<b>\$0</b>	<b>\$17,876</b>

**Commonwealth's Attorney**

Federal Forfeiture and Seizure		6,768		6,768
State Forfeiture and Seizure		121,400		121,400
<b>Commonwealth's Attorney Total</b>	<b>\$0</b>	<b>\$128,168</b>	<b>\$0</b>	<b>\$128,168</b>

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**Sheriff**

Federal Forfeiture and Seizure		153,728		153,728
State Forfeiture and Seizure		478,145		478,145
Selective Enforcement for Alcohol Violations Grant		44,100		44,100
Selective Enforcement for Speed Violations Grant		27,863		27,863
Narcan Spray Grant		1,718		1,718
Project Lifesaver Program Grant		12,755		12,755
JAG Gang & Drug Related Crime Grant		131,774		131,774
Training	45,000			45,000
Ammunition	28,495			28,495
Holsters	6,842			6,842
Weapons	108,192			108,192
<b>Sheriff Total</b>	<b>\$188,529</b>	<b>\$850,083</b>	<b>\$0</b>	<b>\$1,038,612</b>

**Fire, Rescue, and Emergency Management**

Fire Programs		399,796		399,796
Four for Life		330,451		330,451
VOPEX Funding (VA Operations Plan Exercise)		3,457		3,457
Regional Training Center		28,409		28,409
Swift Water Rescue Team Grant		76,000		76,000
Compressor Replacement	13,700			13,700
Hydro Testing	5,236			5,236
Security Access (key fobs)	30,000			30,000
SKA Cylinder	662			662
EMS Fitness Equipment	25,710			25,710
Fire Marshall Weapons & Ammo	6,614			6,614
sPower Donation for Ballistic Vests		50,000		50,000
<b>Fire, Rescue and Emergency Management Total</b>	<b>\$81,922</b>	<b>\$888,113</b>	<b>\$0</b>	<b>\$970,035</b>

**Parks & Recreation/Litter Control**

Litter Grant		241		241
<b>Parks &amp; Recreation/Litter Control Total</b>	<b>\$0</b>	<b>\$241</b>	<b>\$0</b>	<b>\$241</b>

**Museum**

Signage	10,140			10,140
<b>Museum Total</b>	<b>\$10,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,140</b>

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***Economic Development***

idX Permit Incentives (COF #2 - Local Match)		75,000		75,000
<b><i>Economic Development Total</i></b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>

**TOTAL GENERAL OPERATING REQUESTS**

<b>\$750,089</b>	<b>\$1,955,833</b>	<b>\$0</b>	<b>\$2,705,922</b>
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***Economic Development Authority (EDA) Fund***

Sitework at EDA property at idX	1,239,960			1,239,960
idX Permit Incentives (COF #2 - State Grant)		75,000		75,000
<b>TOTAL EDA FUND REQUESTS</b>	<b>\$1,239,960</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$1,314,960</b>

***Code Compliance Fund***

***Building Division***

Fire Plan Review Software	4,750			4,750
Vehicle	22,194			22,194
<b><i>Building Division Total</i></b>	<b>\$26,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,944</b>

**TOTAL CODE COMPLIANCE FUND REQUESTS**

<b>\$26,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,944</b>
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**Utilities Fund**

**Motts WTP**

Turbidity Monitors	27,780			27,780
<b>Motts WTP Total</b>	<b>\$27,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,780</b>

**Massaponax WWTP**

Hypochlorite Tank	19,103			19,103
<b>Massaponax WWTP Total</b>	<b>\$19,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,103</b>

**FMC WWTP**

Testing Services	12,237			12,237
<b>FMC WWTP Total</b>	<b>\$12,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,237</b>

**Ni River WTP**

Boat for Reservoir Maintenance	25,000		0	25,000
<b>Ni River WTP Total</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>25,000</b>

**W/S Transmissions**

Ford F 250 Truck	38,000			38,000
<b>W/S Transmissions Total</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>

**Infiltration & Inflow**

Chevy Silverado 3500 Truck	41,500			41,500
<b>Infiltration &amp; Inflow Total</b>	<b>\$41,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,500</b>

**Laboratory Services**

Water Purification System	29,533			29,533
<b>Laboratory Services Total</b>	<b>\$29,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,533</b>

**TOTAL UTILITIES FUND REQUESTS**

<b>\$193,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$193,153</b>
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**TOTAL ALL CARRYOVER REQUESTS**

<b>\$2,210,146</b>	<b>\$2,030,833</b>	<b>\$0</b>	<b>\$4,240,979</b>
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