

Scenario*	All**		\$80,000 or Less	
	Cost	Count	Cost	Count
Public Safety (PS) Scale positions – FT and Regular PT	\$212,312	403	\$187,553	357
All FT & Regular PT Employees (includes PS)	\$531,839	1,036	\$459,714	902

\*Applicable to full-time and regular part-time positions with an associated FTE

\*\*Excludes the previously approved \$46,828 for 87 sworn Sheriff's Office employees for which the bonuses were mandated by the State