



SPOTSYLVANIA COUNTY

Judicial Center Renovation & Expansion

Project Budget Worksheet

Project #: GP1308

	Current Balance (as of Jan. 14, 2021)	Revisions (Jan. 26, 2021)	Revised Balance (Jan. 26, 2021)
<u>Project Costs:</u>			
Design	\$567,995	(\$182,840)	\$385,155
Samaha Associates, PC	\$0	\$182,840	\$182,840
Construction	\$7,824,486	\$0	\$7,824,486
Total Project Costs	\$8,392,481	\$0	\$8,392,481
<u>Project Funding:</u>			
Cash	\$5,109,081	\$0	\$5,109,081
Bonds	\$3,283,400	\$0	\$3,283,400
Total Project Funding	\$8,392,481	\$0	\$8,392,481