

**FY 2021 BUDGETED CONTINGENCY ACCOUNT
STATUS REPORT**

TOTAL BUDGETED CONTINGENCY

\$371,411

CONTINGENCY USES

DATE	PURPOSE	AMOUNT
9/8/2020	Convert PT Assistant Registrar to FT	22,315
10/29/2020	Add back to the contingency the FY 2020 carryover request cancelled at the request of the Clerk of the Circuit Court	(3,648)
11/18/2020	Purchase an additional replacement vehicle for Social Services	19,796
12/9/2020	Costs for required mailings, notifications and advertisements associated with required adoption of compliant floodplain ordinance.	15,000
2/10/2021	Information Services purchase of software for upcoming redistricting process.	6,750

TOTAL USED

\$60,213.00

UNRESTRICTED CONTINGENCY REMAINING

\$311,198